

**OPTIMIST INTERNATIONAL
DUES ESTIMATE
FY 2010-2011**

	MEMBERSHIP 9/30/2010	MEMBERSHIP 12/31/2010	1ST QUARTER DUES	FINAL THREE QUARTERS DUES	TOTAL DUES	BUDGET DUES	DIF
Tier 1							
Reg	66,373	64,826	\$ 989,289.57	\$ 2,898,694.59	\$ 3,887,984.16	\$ 3,934,217.00	\$ (46,232.85)
College	1,930	1,461	\$ 10,856.25	\$ 24,654.38	\$ 35,510.63	\$ 61,526.00	\$ (26,015.38)
Life	15,174	14,477	\$ 98,631.00	\$ 282,301.50	\$ 380,932.50	\$ 397,951.00	\$ (17,018.50)
Spouse		47		\$ 1,050.80	\$ 1,050.80	\$ -	\$ 1,050.80
Tier 2							
Reg	232	95	\$ 2,558.96	\$ 3,143.55	\$ 5,702.51	\$ 10,306.00	\$ (4,603.49)
College	-	-	\$ -	\$ -			
Life	-	-	\$ -	\$ -			
Tier 3							
Reg	2,458	1,801	\$ 19,049.50	\$ 41,873.25	\$ 60,922.75	\$ 76,852.00	\$ (15,929.25)
College	188	163	\$ 634.50	\$ 1,650.38	\$ 2,284.88	\$ 3,109.00	\$ (824.13)
Life	80	68	\$ 520.00	\$ 1,326.00	\$ 1,846.00	\$ 2,109.00	\$ (263.00)
Total	86,435	82,938	\$ 1,121,539.78	\$ 3,254,694.44	\$ 4,376,234.22	\$ 4,486,070.00	\$ (109,835.78)
Friends of Optimists					\$ 120,000.00	\$ 50,000.00	\$ 70,000.00
					\$ 4,496,234.22	\$ 4,536,070.00	\$ (39,835.78)